

**Head of Planning & Building Control
Initial Estimates 2009/10**

Services Provided	Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
These service units provide administrative, technical and professional support to the direct services provided by this and other directorates. Their costs are wholly recharged.			
Head of Service	72.9		72.9
Planning Services	677.9	(13.0)	664.9
Building Control Team	235.4		235.4
Recharge to Services	(986.2)	13.0	(973.2)
Total	0.0	0.0	0.0
Direct Services			
Economic Development			
Economic Development	83.3		83.3
Planning			
Development Plans	351.2		351.2
Development Control			
Development Control	558.1	(150.3)	407.8
Building Control			
Building Control Service	233.9	(113.8)	120.1
Disabled Access	3.8		3.8
TOTAL SERVICE ESTIMATE	1,230.3	(264.1)	966.2

Executive**Appendix 8**

Committee

18 February 2009

SUBJECTIVE ANALYSIS	2009/10 Gross Expenditure £'000	Gross Income £'000	2009/10 Net Expenditure £'000
Employee Expenses	999.1		999.1
Premises	0.0		0.0
Transport Related Expenses	11.1		11.1
Supplies and Services	89.9		89.9
Third Party Payments	0.0		0.0
Support Services Costs	1,116.3		1,116.3
Capital Financing Costs	0.1		0.1
Other Income	(13.1)	(264.1)	(277.2)
Recharges to Services	(973.1)		(973.1)
Total Service Estimate	1,230.3	(264.1)	966.2